

	A	B	C	D
1	FY17 OPERATING BUDGET			AGENDA ITEM #2B May 19, 2016
2	FINAL RECONCILIATION LIST			
3	May 19, 2016			
4	Agency/Department			Council
5	I. Budgets included in the definition of spending affordability			
6	COUNTY GOVERNMENT GENERAL FUND:			
7	DEPARTMENTAL ACCOUNTS:			
8	Agriculture			
9	Mobile Ag Lab - upgrade utility hookups to enable the Mobile Ag Lab to visit older schools			8,000
10	Community Engagement			
11	International Rescue Comm - CAM program			20,000
12	Environmental Protection			
13	Fill vacant Office of Sustainability position - Data Analysis and Research and removing contractual costs			47,029
14	Fill vacant Office of Sustainability position - Partnership Development and removing contractual costs			48,007
15	Add funds to provide education and outreach as required in Bill 52-14 (pesticides)			100,000
16	Finance			
17	For STEM/Maker Programming and Grants			150,000
18	General Services			
19	Increase funding to cover operating shortfalls for American Film Institute			298,585
20	Energy Technician (to implement Bill 6-14, Office of Sustainability)			100,000
21	Health and Human Services			
22	Security for Community Vision and Wilkens Avenue Shelter (total \$50,000 including CE funds)			15,000
23	Case management for Permanent Supportive Housing (total \$242,000 including CE funds)			142,400
24	2% increase to non-profit and eligible contracts			740,000
25	African American Health Program - \$250,000 increase from FY16 (including \$73,397 from CE)			176,603
26	Asian American Health Initiative - \$250,000 increase from FY16 (including \$29,902 from CE)			220,098
27	Latino Health Initiative - \$250,000 increase from FY16 (including \$68,549 from CE)			181,451
28	Social worker for Social Services to Adults (SSTA)			75,225
29	DD Supplement (125% of minimum wage)			2,155,899
30	Increase rate for Adult Foster Care			153,180
31	Respite Care			100,000
32	Expand senior Cold Box Lunch to two new sites and to three days per week			91,705
33	Update to InfoMontgomery per Health Montgomery BH Task Force			24,500
34	Therapist for Child and Adolescent Mental Health Clinic			75,225
35	Care for Kids (increased enrollment)			132,000
36	Montgomery Cares reimbursement to Clinics increase \$4			290,110
37	Restore Montgomery Cares Behavioral Health Program			397,616
38	Maternity Partnership (increased enrollment)			204,100
39	Medical recuperative care - Healthcare for the Homeless			50,000
40	Comm Health Coordinator - Healthcare for the Homeless			60,203
41	County Dental Clinic			230,000
42	Child Care Quality Enhancement Initiative			269,759
43	Increase supplemental payments to State childcare subsidy children 2-5			469,360
44	Funding for WPA subsidies to support current enrollment of 433 children through FY17			558,900
45	Montgomery County Public Schools Social Worker Contract			62,985
46	Reduce lapse savings attributable to Social Worker positions in Child Welfare Services			360,000
47	Street Outreach Lead Supervisor, Community Service Aide III and 15-passenger van			194,154
48	2% increase to Residential Treatment Providers			21,370
49	Weekend Food/Smartsacks			150,000
50	Increase Caregiver Support Coordinator to Full-time			48,010
51	Social Worker for East County			77,605
52	Housing and Community Affairs			
53	Restore Code Enforcement Inspector			102,353
54	Do not use CCOC revenue for General Fund (this is a decrease to the GF reserve)			123,357

	A	B	C	D
1			<b>FY17 OPERATING BUDGET</b>	
2			<b>FINAL RECONCILIATION LIST</b>	AGENDA ITEM #2B
3			<b>May 19, 2016</b>	May 19, 2016
4			<b>Agency/Department</b>	<b>Council</b>
55			<b>Legislative Oversight</b>	
56			Cost for outside experts required for OLO projects	32,000
57			<b>Police</b>	
58			6 Police Officer Candidates	432,231
59			Recruitment Initiative	100,000
60			<b>Public Information</b>	
61			Augment Outreach to Senior Community	10,000
62			<b>Sheriff</b>	
63			3 Deputy Sheriffs, July Class	264,651
64			3 Deputy Sheriffs, January Class	146,575
65			<b>State's Attorney</b>	
66			2 Positions (1 legal asst, 1 ASA) for Crimes Against Vulnerable Adults	149,170
67			<b>Technology Services</b>	
68			Digital Inclusion for Underserved Youth (coding events etc.)	150,000
69			<b>Transportation</b>	
70			Stump removal	200,000
71			Hazardous tree removal	100,000
72			Tree planting	100,000
73			Additional arborist	80,000
74			Street maintenance	500,000
75			Temporary street lighting on Bonifant Street	50,000
76			<b>Zoning &amp; Administrative Hearings</b>	
77			Change Hearing Examiner position from .75 FTE to 1.0 FTE	47,000
78			Contract Hearing Examiner	19,000
79			Transcript Cost	10,000
80			<b>Subtotal, Dept. Accounts</b>	<b>11,115,416</b>
81				
82			<b>NONDEPARTMENTAL ACCOUNTS:</b>	
83			<b>Arts and Humanities Council</b>	
84			Gen. Operating Support - Large organizations	237,100
85			Grants to Small/Mid-Size organizations/individuals	46,228
86			<b>Community Grants - Council Grants</b>	
87			Additional funding for Council Community Grants NDA	51,095
88			<b>Legislative Branch Community Outreach</b>	
89			Additional FY17 initiatives	50,000
90			<b>Public Election Fund</b>	
91			Public Election Fund	4,000,000
92			State administrative cost/software updates	160,000
93			<b>Subtotal, NDAs</b>	<b>4,544,423</b>
94				
95			<b>TOTAL, COUNTY GOV. GENERAL FUND</b>	<b>15,659,839</b>
96				

	A	B	C	D
1			<b>FY17 OPERATING BUDGET</b>	
2			<b>FINAL RECONCILIATION LIST</b>	<b>AGENDA ITEM #2B</b>
3			<b>May 19, 2016</b>	<b>May 19, 2016</b>
4		<b>Agency/Department</b>		<b>Council</b>
97		<b>OTHER COUNTY GOVERNMENT TAX-SUPPORTED FUNDS:</b>		
98		<b>(EXCLUDING DEBT SERVICE)</b>		
99		<b>Fire and Rescue Service</b>		
100		Restore Staffing for Paramedic Engine at Hyattstown FS#9		1,680,000
101		Restore Staffing for Aerial Unit at Hillandale FS#24		714,000
102		Complete Career Staffing for units at Burtonsville FS#15		735,000
103		Increase recruit class size to address attrition		640,000
104		<b>Subtotal, Fire and Rescue Service</b>		<b>3,769,000</b>
105				
106		<b>Mass Transit</b>		
107		<b>Transit Services</b>		
108		Reinitiate Fare Share Program		500,000
109		Extend Tobytown service to 6am-7pm every day, including weekends		247,600
110		Increase contracts to Bethesda Transportation Solutions and Transportation Action Partnership		48,300
111		Extend Seniors Ride Free to Saturdays (Expenditures \$40,525 and added revenue loss \$55,582)		96,107
112		<b>Subtotal, Mass Transit</b>		<b>892,007</b>
113				
114		<b>Recreation (excluding Debt Service)</b>		
115		Add Excel Beyond the Bell program at Francis Scott Key Middle School		120,000
116		<b>Subtotal, Recreation</b>		<b>120,000</b>
117				
118		<b>Urban Districts</b>		
119		Bethesda		
120		Bethesda Urban Partnership Compensation Increases		43,885
121		<b>Subtotal, Urban Districts</b>		<b>43,885</b>
122				
123		<b>TOTAL, OTHER COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service)</b>		
124				<b>4,824,892</b>
125		<b>TOTAL COUNTY GOVERNMENT TAX SUPPORTED FUNDS (excluding Debt Service)</b>		
126				<b>20,484,731</b>
126		<b>OUTSIDE AGENCIES &amp; DEBT SERVICE</b>		
127		<b>College:</b>		
128		<b>Current Fund</b>		
129		Funding to support College's requested programmatic enhancements. Includes \$300,000 for I-BEST scholarships.		4,500,000
130		<b>Total, College</b>		<b>4,500,000</b>
131				
132		<b>MNCPPC:</b>		
133		<b>Administration Fund</b>		
134		Historic Plaques at African American Heritage Sites		50,000
135		<b>Total, Administration Fund</b>		<b>50,000</b>
136				
137		<b>Park Fund</b>		
138		Operating costs associated with Maydale Nature Center		100,000
139		<b>Total, Park Fund</b>		<b>100,000</b>
140				
141		<b>Total, MNCPPC</b>		<b>150,000</b>
142				
143		<b>GRAND TOTAL, OPERATING BUDGET</b>		
144				<b>25,134,731</b>
144		<b>(ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY)</b>		
145				

	A	B	C	D
1			<b>FY17 OPERATING BUDGET</b>	
2			<b>FINAL RECONCILIATION LIST</b>	<b>AGENDA ITEM #2B</b>
3			<b>May 19, 2016</b>	<b>May 19, 2016</b>
4		<b>Agency/Department</b>		<b>Council</b>
146		<b>TOTAL APPROPRIATIONS,</b>		<b>25,134,731</b>
147		<b>(ALL TAX SUPPORTED FUNDS AS DEFINED FOR SPENDING AFFORDABILITY)</b>		
148				
149		<b>AGGREGATE OPERATING BUDGET</b>		<b>25,134,731</b>
150				
151		<b>II. Budgets excluded from the definition of spending affordability</b>		
152				
153		<b>MONTGOMERY HOUSING INITIATIVE</b>		
154		Zero:2016 Veterans Homelessness		150,000
155		Zero:2016 Chronically Homeless Adults		250,000
156		<b>Total, Montgomery Housing Initiative</b>		<b>400,000</b>
157				
158		<b>GRAND TOTAL, RECONCILIATION LIST</b>		<b>25,534,731</b>
159				

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
1	A Wider Circle, Inc.	Provide home furnishings for county residents living in poverty	\$55,000
2	A Wider Circle, Inc.	Provide job readiness support, including job coaches, classes and professional attire to county residents living in poverty	\$10,000
3	Asian Pacific American Legal Resource Center	Provide legal assistance to low-income Asian immigrants seeking immigration relief	\$10,000
4	Asian/Pacific Islander Domestic Violence Resource Project	Provide direct case management services to Asian/Pacific Islander survivors of domestic violence and sexual assault in Montgomery County	\$25,190
5	Asian-American Homeownership Counseling, Inc	Provide assistance with Public Benefits Programs: Volunteer Income Tax Assistance (VITA), Earned Income Tax Credit and Energy Assistance	\$15,000
6	Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide "Unplug and Play in Nature" out-of-school time programs for students in five MCPS Title I elementary schools for the 2016-2017 school year	\$25,616
7	Audubon Naturalist Society of the Central Atlantic States, Inc.	Provide an out-of-school time enrichment program, "Testing the Waters: Stream Science Training" for underserved High School youth	\$15,939
8	Baby's Bounty MC, Inc.	Provide funding for Executive Director for organization that provides health and wellness essentials for newborns born into poverty and other disadvantaged situations	\$20,000
9	Bethesda Cares, Inc.	Provide flow-through grants for low-income county residents, who would otherwise live in unsafe conditions or be evicted/become homeless	\$20,000
10	Bethesda Green	Operational support (staffing ) for County-wide Green Business Incubator	\$5,000
11	Bethesda Help, Inc.	Provide emergency assistance for rent, utilities and prescriptions to eligible residents of Southern Montgomery County	\$6,000
12	Boys and Girls Clubs of Greater Washington, Inc.	Provide fitness, nutrition, healthy lifestyle, and positive relationship education to Germantown/Up-County youth ages 5-18	\$25,000
13	Capital Area Food Bank	Provide school pantry-style monthly distributions of fresh produce and shelf stable, nutritious foods for low income children and their families	\$35,000
14	Catholic Charities of the Archdiocese of Washington, Inc.	Provide pro-bono legal immigration services for survivors of violence and abuse through direct services and training private attorneys to undertake cases	\$35,000
15	Center for Adoption Support and Education, Inc.	Support for the Live, Learn and Lead (3L) Academy that provides mental health and safety-net services to youth transitions from foster care to independence	\$63,000
16	CentroNia	Provide high-quality, full-day early childhood education to 115 underserved children in Takoma Park, MD	\$64,303
17	Child Center and Adult Services (dba Aspire Counseling	Provide free home-based therapy treatment for low-income uninsured women with perinatal depression	\$36,000
18	Chinese Culture and Community Service Center, Inc.	Provide community outreach and referrals for social and economic services for Chinese American seniors who are new to Montgomery County	\$5,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
19	Chinese Culture and Community Service Center, Inc.	Provide essential health services to Chinese Americans with mental health concerns	\$45,000
20	College Tracks	Help low-income, first generation to college high school students get admitted to college or technical school with enough financial aid to attend	\$26,000
21	Collegiate Directions	Provide comprehensive, six-year support for low-income students in Montgomery County to access and complete college	\$50,000
22	Community Clinic, Inc. (TAYA Health)	Provide for a full-time case manager who will provide referral services to, and coordinate care for, 400 patients per year	\$47,589
23	Community Foundation for the National Capital Region (Montgomery County Food Council)	Provide funding for a consultant and administrative costs to create a Montgomery County Food Charter.	\$45,000
24	Community Health and Empowerment Through Education and Research, Inc. (CHEER)	Provide services to connect vulnerable Long Branch and Takoma Park residents to the health and wellness resources they need to be healthy	\$15,000
25	Community Health, Education and Research Corporation (CHERC)	Provide mental health education and referrals to county residents	\$15,000
26	Community Ministries of Rockville	Support Naturalization Program, provide childcare/tutoring for LOP adult students' children, and support the new Family Educational Success Program for Youth	\$10,000
27	Community Ministries of Rockville	Provide in-home client services, home repairs and case management to enable low income frail elderly to age in place (Elderly Ministries program)	\$10,000
28	Community Ministries of Rockville	Provide support for the Rockville Emergency Assistance Program (REAP) that provides emergency financial assistance to residents facing eviction/utility termination, prescription costs assistance, and referrals for dental/vision services, clothing and food	\$15,500
29	Community Ministries of Rockville	Provide permanent supportive housing for homeless men and women at the Jefferson House Personal Living Quarters and the Rockland House	\$15,000
30	Community Ministries of Rockville	Provide enhanced patient access to care through patient navigation, specialty care referrals, and health education	\$58,693
31	Community Ministries of Rockville	Provide enhanced Kaseman Health Clinic service through the MKH's Quality Improvement and Assurance Team	\$67,083
32	Conflict Resolution Center of Montgomery County	Provide conflict resolution services to inmates and their families	\$15,000
33	Conflict Resolution Center of Montgomery County	Provide conflict resolution services for six Montgomery County public schools, serving youth, families and school staff	\$10,000
34	Conflict Resolution Center of Montgomery County	Provide conflict resolution services to non-English-speaking residents through a program that provides services in Spanish and other languages	\$34,110
35	Crittenton Services of Greater Washington	Deliver positive youth development program for at-risk teen girls to strengthen life skills, reduce risky behavior, and promote academic success	\$55,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
36	Crossroads Community Food Network, Inc.	Provide support for farmers market nutrition incentive program and complementary healthy eating education program	\$55,000
37	Crossway Community	Provide workforce development culinary arts program for low-income women	\$35,000
38	Eastern Montgomery Emergency Assistance Network, Inc.	Provide emergency assistance for rent and utilities to residents of Eastern Montgomery County experiencing a financial crisis	\$15,000
39	Empowered Women International, Inc.	Provide entrepreneurship and workforce readiness training and support services to develop and promote self-sufficiency of immigrant, refugee and low-income women	\$49,677
40	Family Services, Inc	Provide county residents with assistance in becoming self-sufficient by helping them access critical and complex basic need services	\$10,000
41	Fenton Village, Inc.	Provide funds to preserve the community known as Fenton Village through the promotion and support of small and local businesses	\$9,700
42	Future Link, Inc.	Provide internship work experiences for at-risk County youth keeping them motivated, persisting with their education, and on-track towards self-sufficiency	\$25,000
43	Gandhi Brigade Incorporated	Provide funding to develop youth leadership and employment potential through media training, community engagement and community service in Montgomery County	\$27,000
44	Gaithersburg HELP, Inc.	Provide the basic needs of food, diapers, and formula for low-income residents in Gaithersburg/Montgomery Village area	\$15,000
45	growingSOUL, Inc.	Provide general operational funding to expand zero-waste solution for food production, recovery, processing, preservation, distribution and the composting apprenticeship-training programs	\$27,000
46	Hispanic Business Foundation of Maryland Inc. dba Hispanic Chamber of Commerce of Montgomery County	Provide services to strengthen small businesses in the Wheaton area through targeted technical assistance services in Financial Literacy, Marketing, Advertising, Business Development strategies.	\$20,000
47	Home Care Partners, Inc.	Provide home aide services to help low-income seniors and adults with disabilities remain at home.	\$5,000
48	Hope Connections for Cancer Support, Inc.	Provide support for people with cancer and their loved ones through professionally facilitated support groups.	\$5,000
49	Hope Restored, Inc.	Provide funding to reduce the recidivism rate in Montgomery County	\$10,000
50	Hospice Caring, Inc.	Provide non-medical hospice services for the County's increasingly diverse population by removing barriers of language and culture	\$5,000
51	House of Divine Guidance	Provide for the Lighthouse Initiative Program (LIP), a transitional home for young women and children that also provides external services to the overall homeless community.	\$10,000
52	House of Divine Guidance	Provide shelter to women and children throughout the winter months at the Winter Haven Emergency Shelter.	\$20,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
53	House of Ruth Maryland, Inc.	Sustain full-time family/child therapist presence at the Montgomery County Family Justice Center serving victims of intimate partner violence.	\$15,000
54	Housing Unlimited Inc (HUI)	Provide funds to open up additional homes as well as support HUI's current 175 tenants.	\$40,000
55	Identity, Inc.	Provide funds for 'Saving Lives through Soccer: Conflict Resolution and Social Integration for At-Risk Latino Youth	\$17,000
56	Interfaith Works	Provide staffing support for the continuity and maintenance of the Interfaith Clothing Center	\$50,000
57	Interfaith Works	Provide job training, one-on-one counseling, and long-term placement services for homeless and very low-income members of our community	\$18,000
58	Inwood House	Provide for heavy chore cleaning of apartments, and clutter management for adults who are disabled and extremely low-income at Inwood House.	\$13,000
59	Jewish Council for the Aging of Greater Washington, Inc.	Provide after-school and in-classroom intergenerational mentoring and tutoring for at-risk immigrant youth and teens.	\$19,000
60	Jewish Foundation for Group Homes	Provide supplemental nursing support	\$10,000
61	Jewish Social Service Agency	Provide funding for a Job Developer specializing in serving individuals with disabilities including autism; providing training, support and employment services	\$15,000
62	Jubilee Association of Maryland	Provide opportunities for adults with developmental disabilities to live in the community and fulfill their personal//family, social and spiritual needs	\$5,000
63	Junior Achievement of Greater Washington	Provide funding for JA's Economics for Success® as well as piloting JA Finance Park® in Montgomery County.	\$10,000
64	Latin American Youth Center	Provide in-school and out-of-school youth, ages 16-24, with job-readiness training, counseling, GED preparation, internships, certification and job/vocational placement	\$65,000
65	Lead4Life, Inc.	Provide services to disconnected youth with a concentration on the African American population through a Positive Youth Development approach	\$15,000
66	League of Women Voters of Montgomery County, MD, Inc. Citizen Education Fund	Provide funds to mail to the household of every voter registered since January 1, 2016, the 2016 general Voters' Guide	\$6,500
67	Leveling the Playing Field, Inc.	Provide sporting equipment to underserved kids so that they can reap the mental and physical benefits of youth sports participation	\$40,000
68	Libertys Promise Inc (aka Liberty's Promise)	Provide after-school civic-engagement programs and professional internships for low-income, immigrant youth, ages 15 to 2	\$75,000
69	Madison House Autism Foundation	Provide funding for a volunteer coordinator to optimize and expand volunteer programs at Madison Fields	\$15,000
70	Manna Food Center	Provide healthy foods for weekend meals to at least 2,595 elementary school students experiencing hunger and food insecurity	\$17,500



**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
71	Manna Food Center	Provide fresh produce to people experiencing hunger and rescuing produce from farmers markets that may otherwise be composted or discarded	\$12,000
72	Mary's Center for Maternal and Child Care, Inc.	Provide health education and social services for Montgomery County un/under-insured residents	\$26,244
73	MCCPTA Educational Programs, Inc. (dba Big Learning)	Provide Spanish for Spanish Speakers Literacy program to highly impacted elementary students	\$5,000
74	Meals on Wheels of Central Maryland, Inc	Provide salary and fringe for a part-time site coordinator at Montgomery County distribution site at Leisure World	\$12,500
75	Mercy Health Clinic	Provide counseling, primary care and nutrition education to improve health outcomes for uninsured patients who have hypertension and /or are diabetic/pre-diabetic	\$35,000
76	Mid-County United Ministries, Inc.	Provide emergency assistance to maintain vital utility service for the neediest neighbors in the highest poverty area of our county	\$30,000
77	Ministries United Silver Spring Takoma Park, Inc. (MUSST)	Provide funds to help clients with eviction, utility, prescription, food and other types of assistance.	\$20,500
78	Mobile Medical Care, Inc.	Provide partial funding for MobileMed's first full-time, paid Medical Director, helping ensure quality healthcare for Montgomery County's most vulnerable residents	\$60,000
79	MOCO Kids Co, Inc.	Provide low-income youth access to high-quality, STEM enrichment that helps narrow the achievement gap and support positive youth development	\$30,000
80	Montgomery Countryside Alliance	Provide operating support to help the County's Ag Reserve achieve full potential as a local food source and economic engine	\$10,000
81	Montgomery County Coalition for the Homeless Inc.	Provide case management for formerly homeless adults in CHIPP to help decrease recidivism and costly unnecessary usage of public system	\$60,600
82	Montgomery County Coalition for the Homeless Inc.	Provide case management services to single adults with severe mental illness and/or co-occurring disorders who are experiencing homelessness. (Safe Havens)	\$60,600
83	Montgomery County Coalition for the Homeless Inc.	Provide 24/7 emergency shelter and supportive services for men experiencing homelessness with the ultimate goal of obtaining more permanent housing.	\$20,623
84	Montgomery County Collaboration Council For Children, Youth and Families	Provide support for the Disproportionate Minority Contact Reduction Initiative that works to ensure that youth of color are treated equitably in the juvenile system	\$8,940
85	Montgomery County Language Minority Health Project, Inc. (Proyecto Salud)	Establish an effective and efficient process of referrals to pro-bono and charity specialty services to serve low-income, uninsured, underserved patients	\$43,648
86	Montgomery County Maryland Bar Foundation Inc. Pro Bono Program	Provide legal services for Pro Bono case referrals and brief advice at legal advice clinics to low income residents.	\$57,400
87	Montgomery Housing Partnership	Provide Play & Learn programs (for ages 3-5) and Homework Clubs (ages 5-12) at its affordable housing properties.	\$75,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
88	Muslim Community Center, Inc.	Provide clinical case management for Medicare, Medicaid and uninsured Montgomery County Residents	\$25,000
89	Muslim Community Center, Inc.	Provide funds to implement quality measures consistent with the standard of care for controlling diabetes and other chronic diseases	\$12,400
90	Nourish Now Foundation, Inc.	Funding for the Food Rescue Program, including support for salary and related expenses for recovery operations	\$5,000
91	Olney Help, Inc.	Provide emergency food and financial assistance for households in the greater Olney area	\$10,000
92	Olney Home for Life, Inc.	Provide free transportation and Friendly Daily Calls and Weekly Visits to Seniors in Olney and surrounding areas	\$2,000
93	Passion for Learning, Inc.	Provide two summer college readiness day camps for low income middle school youth	\$16,000
94	Potomac Community Resources, Inc. (PCR)	Provide respite care programs for Montgomery County teens and adults with profound to moderate intellectual and developmental disabilities	\$50,000
95	Rainbow Community Development Center, Inc.	Provide emergency assistance for rent, utilities and temporary homelessness	\$2,800
96	Rebuilding Together Montgomery County	Provide critical home repairs to low-income homeowners in Montgomery County through the Critical Needs program	\$50,000
97	Rebuilding Together Montgomery County	Provide handyman services that address smaller yet vital repair needs to low-income homeowners in Montgomery County	\$20,000
98	Red Wiggler Foundation, Inc.	Provide opportunities for youth and adults with and without disabilities to work, learn, and grow healthy food	\$30,000
99	Rockville Economic Development, Inc.	Provide business counseling, training, and technical assistance to start-up and existing women-owned businesses and entrepreneurs	\$10,000
100	Rockville Help Incorporated	Provide emergency financial assistance for rent, security deposits, utilities, and prescriptions to families in need in Rockville MD	\$10,000
101	Rockville Presbyterian Church dba Rainbow Place	Provide support for Rainbow Place which provides overnight emergency shelter to homeless women from November through March and support to transition from homelessness	\$35,000
102	Scotland Storm Community Development Inc.	Provide free educational and athletic after school activities to underserved youth from the historic Scotland Community in Potomac, Maryland	\$60,000
103	Spirit Club Foundation, Inc.	Provide for greater access to health-related opportunities for people with disabilities of low income to promote health and independence	\$4,000
104	Sports Plus Group, Inc.	Provide increased social and sports program opportunities for children and teens with autism with an eye toward independent adult life	\$10,000
105	St. Camillus Church	Provide emergency food distribution through the St. Camillus Church Food Pantry	\$8,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
106	Stepping Stones Shelter	Provide employment counseling to homeless and formerly homeless families to enable them to find jobs and increase their income	\$42,005
107	Sunflower Bakery, Inc.	Provide funding to expand Sunflower's engagement to secure employment or paid internships for graduates, provide six months in-house employment and increase employer partnerships	\$8,781
108	The Arc Montgomery County, Inc.	Provide medical child care tuition waivers for families experiencing temporary financial crises	\$18,000
109	The Arc Montgomery County, Inc.	Provide a proven model of classroom-, practice- and internship-based employment supports for young adults with intellectual and developmental disabilities	\$45,000
110	The Arc Montgomery County, Inc.	Provide an emergency electrical generator for a group of 5 residences housing 21 adults with intellectual and developmental disabilities ("I/DD")	\$5,351
111	The Arc Montgomery County, Inc.	Provide accessibility renovations in two group homes to promote aging in place for seniors with intellectual and developmental disabilities	\$45,000
112	The Armand Center for Conflict Resolution	Provide safe and professional supervised visitation and monitored exchange services to residents of Montgomery County	\$17,000
113	The First Tee of Montgomery	Provide golf, life skills and wellness instruction as well as positive peer and adult relationships for girls 8-17 years old	\$10,000
114	The National Capital B'nai B'rith Assisted Housing Corporation (dba the Edwards Building)	Provide for Medication Administration and Overnight Security along with emergency oversight to poor at-risk elders	\$7,440
115	The Reginald S. Lourie Center for Infants and Young Children	Provide support for expanded Psychological Evaluation and Testing Service in Spanish and English for socio-economically challenged toddlers and young children	\$9,850
116	The Senior Connection of Montgomery County, Inc.	Provide funding to continue the creation of a "one-call/one-click" transportation network for county seniors	\$25,000
117	Unity Christian Fellowship Incorporated	Provide support for Educational and Life Skills Program activities to help Montgomery County youth excel academically and socially	\$8,644
118	UNITY Youth Development Corporation	Provide scholarship opportunities for our Youth Development Services (such as tutoring, mentoring, academic enrichment, recreation, and gang prevention programs)	\$20,000
119	Upper Montgomery Volunteer Network	Provide emergency financial assistance to Germantown and Gaithersburg families who are facing homelessness or disconnection of a vital utility service	\$40,000
120	World Organization for Resource Development and Education Inc. [WORDE]	Provide funding to provide quality counseling, case management, and youth empowerment to vulnerable individuals and families currently under-served by other programs	\$20,000
121	YMCA of Metropolitan Washington	Provide trauma-informed, academic-focused, out-of-school-time enrichment services, intensive homework help and mentoring for low-income youth, and assistive services for their families	\$55,000

**FY17 Council Grants**

**May 19, 2016**

	<b>Organization's Legal Name</b>	<b>Program Description</b>	<b>Amount</b>
122	YMCA of Metropolitan Washington	Provide case management and training for volunteers in an intensive one-on-one mentoring program for court-involved male youth of color	\$9,998
			\$3,109,724